

Scottish Borders Health & Social Care  
Integration Joint Board



Meeting Date: .Monday 5 March 2018.....

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### INTEGRATED CARE FUND

<b>Purpose of Report:</b>	The purpose of this report is to provide the Integration Joint Board (IJB) with an update on the position of the Integrated Care Fund (ICF) as well as seek decisions regarding the future of a number of ICF funded projects which are facing end of project by March 2018.
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<b>Recommendations:</b>	<p>The Health &amp; Social Care Integration Joint Board is asked to:</p> <p>The Integration Joint Board is asked to <b>note</b> the current position of the ICF.</p> <p>The Integration Joint Board is asked to <b>agree</b> proposals for exception ICF funding in respect of Community Led Support, the Matching Unit and Crawood.</p> <p>The Integration Joint Board is asked to consider each of the projects funded by ICF due to end between February and April 2018 and <b>decide</b> whether these projects should be mainstreamed, ended or extended via the ICF.</p>
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<b>Personnel:</b>	A number of projects facing end of project by March 2018 currently employ staff therefore a decision regarding the future of these projects is required urgently.
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<b>Carers:</b>	A number of projects have positive outcomes for carers.
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<b>Equalities:</b>	Related to EIA for Strategic Plan. There are no equality implications associated with the proposals
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<b>Financial:</b>	A number of projects are facing end by end of March 2018 and decisions regarding the future of these project including future funding is required urgently. The proposals approved within the programme to date will be
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	funded from the ICF grant allocation over its life.
Legal:	Potential issues regarding end of project and notice required for staff.
Risk Implications:	<p>Risk of not delivering on strategic priorities if those projects which are clearly supporting delivery are not supported to continue.</p> <p>The prevalent risk associated with the report is in relation to the 13 projects for which the direction of funding is due to end during the period from March to April. Whilst some of these projects are of a fixed life and transformational nature, others are new tests to change and a decision is required for each in terms of its continuation, mainstreaming and funding options.</p>